



2022-2023 ANNUAL REPORT



www.iccap.net



827 Water Street, Indiana, PA

A MESSAGE FROM THE EXECUTIVE DIRECTOR

In August of 2023, ICCAP celebrated its Grand Opening of our new food bank warehouse. Our new warehouse is four times larger than our prior food bank. This acquisition was made possible with the ongoing support and cooperation of the ICCAP Board of Directors, Legislators, Community Leaders, Businesses, and Organizations. Together, we were able to secure over 2.1 million in funding. We still have one final phase to go as we continue to work with the same partners to secure the funding needed to complete the remaining rehabilitation. Our new warehouse of 18,000 sq. ft. provides the floor space, as well as cooler and freezer space to increase the amount of fresh and non-perishable foods we can distribute to community residents as well as providing food to our community partner organizations; who also distribute food to the community. In 2024, our food bank will also be providing a Walk-In-Pantry to enable food insecure individuals coming to the food bank choose foods based upon their dietary needs, an educational room to house community partners such as Adagio Health, IRMC, and staff from Community Gardens to provide nutritional workshops to Indiana County residents. All made possible through our partnership with Greater Pittsburgh Community Food Bank. In addition, to food, our foodbank will also be housing a Diaper Bank for Indiana County residents.

**Michelle
Faught**
Executive Director

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ICCAP provides a wide array of services designed to empower individuals to overcome challenges and achieve their goals. In this annual report, you will read how Jessica overcame diversity and many challenges to become self-sufficient. She won, (for the 2nd year in a row), the Purple Ribbon Award, and won Legal Advocate of the year.

ICCAP is dedicated to work with other County Organizations and Personnel to eliminate poverty and work daily to make a difference by fostering empowerment, providing support, and igniting change. Together, we are turning challenges into opportunities and creating a brighter future for all.

Board of Directors

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EMPLOYEE SPOTLIGHT



Training hours by employees

354

Employees with 5-10 years of service

4

Employees with 10-15 years of service

5

Employees with 20-25 years of service

2

Employees with 35 plus years of service

3

A life time of service

116 years of service combined

Mary Ann Buterbaugh has dedicated 43 years to our community. Randy Foster has spent 37 years helping clients directly. Michelle Faught started her mission 36 years ago and continues fighting for those who can't fight for themselves.





STATEMENT OF FINANCIAL POSITION

June 30, 2023 and 2022

Liabilities and Net Assets

	<u>2023</u>	<u>2022</u>
Current Liabilities:		
Accounts payable	75,633	33,126
Accrued payroll and taxes	116,963	111,413
Security deposits	4,256	4,757
Other current liabilities	60,295	82,786
Deferred revenue	128,286	106,224
Refundable advances	76,502	194,615
Reserve for cash held as representative payee	352,445	211,148
Lines of credit	<u>70,039</u>	<u>94,538</u>
Total Current Liabilities	884,419	838,607
Net Assets:		
Without donor restrictions	1,368,972	1,067,222
With donor restrictions	<u>1,970,779</u>	<u>450,689</u>
Total Net Assets	<u>3,339,751</u>	<u>1,517,911</u>
Total Liabilities and Net Assets	<u><u>4,224,170</u></u>	<u><u>2,356,518</u></u>

Assets

	<u>2023</u>	<u>2022</u>
Current Assets:		
Cash and cash equivalents	517,803	734,032
Grants receivable	404,886	325,133
Other receivables	25,395	36,187
Inventory	339,782	382,804
Prepaid expenses	62,289	44,932
Cash held for clients as representative payee	<u>352,445</u>	<u>211,148</u>
Total Current Assets	1,702,600	1,734,236
Property and equipment - Net of accumulated depreciation	<u>2,521,570</u>	<u>622,282</u>
Total Assets	<u><u>\$ 4,224,170</u></u>	<u><u>\$ 2,356,518</u></u>

Statement of Activities

For The Year Ended June 30, 2023

<u>Public Support and Revenue</u>	<u>Without Donor Restrictions</u>	<u>With Donor Restrictions</u>	<u>Total 2023</u>
Public Support:			
Grant income	\$ 4,281,310	\$ 298,783	\$ 4,580,093
Contributions of nonfinancial assets	291,691	-	291,691
Donated Property & equipment	-	1,609,652	1,609,652
Contributions	285,174	10,021	295,195
Special events, net	<u>6,115</u>	<u>-</u>	<u>6,115</u>
Total Public Support	<u>4,864,290</u>	<u>1,918,456</u>	<u>6,782,746</u>
Revenue:			
Service income	250,143	-	250,143
Housing income	83,695	-	83,695
Miscellaneous income	105,642	-	105,642
(Loss) on disposal of assets	<u>(23,196)</u>	<u>-</u>	<u>(23,196)</u>
Total Revenue	<u>416,284</u>	<u>-</u>	<u>416,284</u>
Net Assets Released From Restrictions	<u>398,366</u>	<u>(398,366)</u>	<u>-</u>
Total Support and Revenue	<u>5,678,940</u>	<u>1,520,090</u>	<u>7,199,030</u>
<u>Expenses</u>			
Program Services:			
Counseling and human services	551,733	-	551,733
Health and nutrition	1,028,934	-	1,028,934
Energy conservation	207	-	207
Housing assistance	<u>3,680,200</u>	<u>-</u>	<u>3,680,200</u>
Total Program Services	5,261,074	-	5,261,074
Supporting Services:			
Management and general	<u>116,116</u>	-	<u>116,116</u>
Total Expenses	<u>5,377,190</u>	<u>-</u>	<u>5,377,190</u>
Change in Net Assets	301,750	1,520,090	1,821,840
Net Assets - Beginning of Year	<u>1,067,222</u>	<u>450,689</u>	<u>1,517,911</u>
Net Assets - End of Year	<u>\$ 1,368,972</u>	<u>\$ 1,970,779</u>	<u>\$ 3,339,751</u>

MAKING A DIFFERENCE



I found myself in Indiana by pure necessity - it was necessary that I survived and necessary that I allow my children to see their mother happy again. My youngest had no idea that I could be a happy person, or that I had an additional personality outside of pain. A barrier working against me was that I could not trust anyone, I wouldn't allow myself to. Perhaps that is the breaks when you come from such an abusive past like I have. Trafficking, domestic violence, addiction and mental illness took me on a journey, one that left me alone and unable to exist outside of a negative codependent dynamic. My abuse left me unable to manage my

finances, I had no sense of what it would take to live a stable and secure life. I just knew that I wanted it more than anything. After a stay in shelter, I was introduced to ICCAP, and a liaison named Courtney. I kept her at arms length unsure if the help that was offered was conditional. I eventually found out that the only condition was my own desire and willingness to succeed. ICCAP extended something to me that I never expected - compassion. She never saw me for what I was, or what I had been through, just what I wanted to be and where I wanted my life to go. I fled abuse with a backpack. ICCAP stepped in and helped me find and secure an apartment, they helped me keep that apartment as I worked through school. They helped me get birth certificates, social security cards, and even clothing. Courtney never hesitated to make herself available for doctors appointments at Children's for my youngest, or appointments with my addiction specialist when my sobriety was at risk. I wanted a better life more than anything. If it was food, services, or even just someone to talk with, Courtney from ICCAP made themselves available. Eventually ICCAP helped me find long term assistance and I left the program. However, I never left and they never left me. They kept in touch, silently keeping watch. Ensuring that if I needed them, they would be there.

I found myself reaching for the stars and being cheered every step of the way. Without ICCAP, without Courtney, without the help and compassion - I likely would not have lasted here in a new town alone. I came from a different area, where help was never available - even when I begged and pleaded in fear that I would lose my life to addiction or abuse. I am and will continue to be forever grateful for ICCAP. I don't know if people here realize how lucky they are to have such an amazing service available. I will never forget how far I have come thanks to their gift of support and compassion.

My life is much different today - I graduate in May from college. I am working toward law school. I make six figures at a law firm as a Senior Litigation Paralegal and I founded an award winning nonprofit. I have won awards for excellence in the domestic violence community and shared my story internationally on stages and screens. However, I will always know that I could have never gotten here if it wasn't for those who worked to break through my walls and meet me where I was at. When I closed off, they reached in. They helped me open my heart, and in turn, open myself to an entirely new way of life. Thank you for all you've done for my family, for me, and please know that should you ever need me - I will be there in a moments notice, just like you were.

Jessica Shank

Former ICCAP Client

ICCAP's 2022-2023 Program Achievements

FOOD BANK	<ul style="list-style-type: none"> • Food Programs – ICCAP's food bank distributed 901,640 pounds of food through the following programs: <ul style="list-style-type: none"> ◦ 2,939 individuals received food from our 17 food pantries ◦ 771 individuals received food from our PA Senior Food Box Program ◦ 1,875 individuals received emergency food ◦ 1591 children received food on weekends through our Power Pack Program. ◦ 1,250 households received food from weekend food distributions ◦ Provided food to community partners: Chevy Chase Community Center, Salvation Army, YMCA, New Life Community Church, and Grace Church • 48 Households with 72 individuals attended ICCAP's Nutritional Workshops
REPRESENTIVE PAYEE	<ul style="list-style-type: none"> • Representative Payee Program is provided to social security recipients and others who have difficulty managing their income. The program focuses on budgeting the individuals' income to pay for their needs first (housing, utilities, food, and medical) as well as working to supplement their income by assisting them with applying for mainstream resources and rent rebates. • This program year the Payees served 208 individuals
HOUSING	<ul style="list-style-type: none"> • 6 households received assistance through the Homeowners Emergency Mortgage Assistance Program (HEMAP) to avoid foreclosure. • Assisted 491 households with 956 individuals with rent payments • 279 households received rental counseling to help them remain stably housed. • ICCAP master leases 11 apartments for our Permanent Supportive Housing Program for the Disabled. This program provided case management and supportive services for 15 individuals during this program year. • ICCAP owns 17 rental units in Josephine and Blairsville that provides affordable permanent housing. Due to COVID, six of the apartments were, and are still, being used to provide temporary housing for homeless individuals in order to provide a safe place to maintain social distancing while looking for permanent housing. We were able to house 106 homeless individuals in those six apartments during this program year. • 82 households with 114 individuals experiencing homelessness were able to obtain safe affordable housing. • Of everyone entering all of our housing programs, we provided case management services to 823 households with 1324 individuals.
ENERGY SERVICES	<ul style="list-style-type: none"> • 592 individuals received utility assistance <ul style="list-style-type: none"> ◦ Payments – 369 individuals ◦ Deposits – 2 individuals ◦ Arrearages – 497 individuals



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HELPING PEOPLE & CHANGING LIVES



How you can help

Volunteer

To learn about volunteering, contact us at:
724-465-2657
or visit our website
www.iccap.net

Donate

You can mail your donation to:
ICCAP
827 Water Street
Indiana, PA 15701

Thank you Donors!

Your support has made it possible for ICCAP to meet the ever increasing needs of our community. Thank you, for your support, kindness, and generosity. Together we can all make a difference in our community.